

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **San Diego County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$62,778,212**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	87.95 %	94.61 %	79	95.51 %	3	8	
% of Funds Disbursed	83.14 %	86.79 %	58	87.58 %	27	23	
Leveraging Ratio for Rental Activities	12.3	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.14 %	77.30 %	55	82.17 %	27	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.28 %	69.91 %	43	71.17 %	34	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.94 %	81.87 %	66	81.54 %	39	30	
% of 0-30% AMI Renters to All Renters***	36.56 %	41.12 %	57	45.68 %	31	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.36 %	96.50 %	32	96.19 %	61	51	
Overall Ranking:				In State:	44 / 93	Nationally:	32 37
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,405	\$36,770		\$27,510	785 Units	33.70 %	
Homebuyer Unit	\$29,240	\$21,420		\$15,239	402 Units	17.30 %	
Homeowner-Rehab Unit	\$16,260	\$27,404		\$20,932	136 Units	5.80 %	
TBRA Unit	\$8,502	\$2,249		\$3,121	1,005 Units	43.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$159,155	\$186,688	\$17,350
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.3	53.7	89.0	27.8
Black/African American:	14.2	6.2	0.7	29.6
Asian:	0.5	1.0	0.7	1.9
American Indian/Alaska Native:	0.3	0.2	0.0	1.9
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.2	0.0	0.0
Asian/Pacific Islander:	6.9	1.0	0.0	1.9

ETHNICITY:

Hispanic	35.6	37.1	9.6	37.0
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HOUSEHOLD SIZE:

1 Person:	23.5	18.4	60.3	55.6
2 Persons:	25.5	18.2	24.3	13.0
3 Persons:	19.3	16.2	6.6	18.5
4 Persons:	16.3	17.2	6.6	7.4
5 Persons:	9.8	14.7	2.2	3.7
6 Persons:	3.3	7.5	0.0	1.9
7 Persons:	1.0	4.5	0.0	0.0
8 or more Persons:	1.1	3.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.9	18.9	21.3	61.1
Elderly:	21.1	2.7	61.0	0.0
Related/Single Parent:	31.7	22.9	5.1	29.6
Related/Two Parent:	30.1	46.3	9.6	3.7
Other:	4.7	9.2	1.5	5.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	1.0 #
HOME TBRA:	4.2	
Other:	4.2	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

State: CA

Group Rank: 32
 (Percentile)

State Rank: 44 / 93 PJs

Overall Rank: 37
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	75.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	67.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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